

Fulton County Q3 2025 Briefing

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Interim GM/CEO

October 1, 2025

Agenda

Ridership

Capital Program

Partially Funded Projects

Unfunded Projects

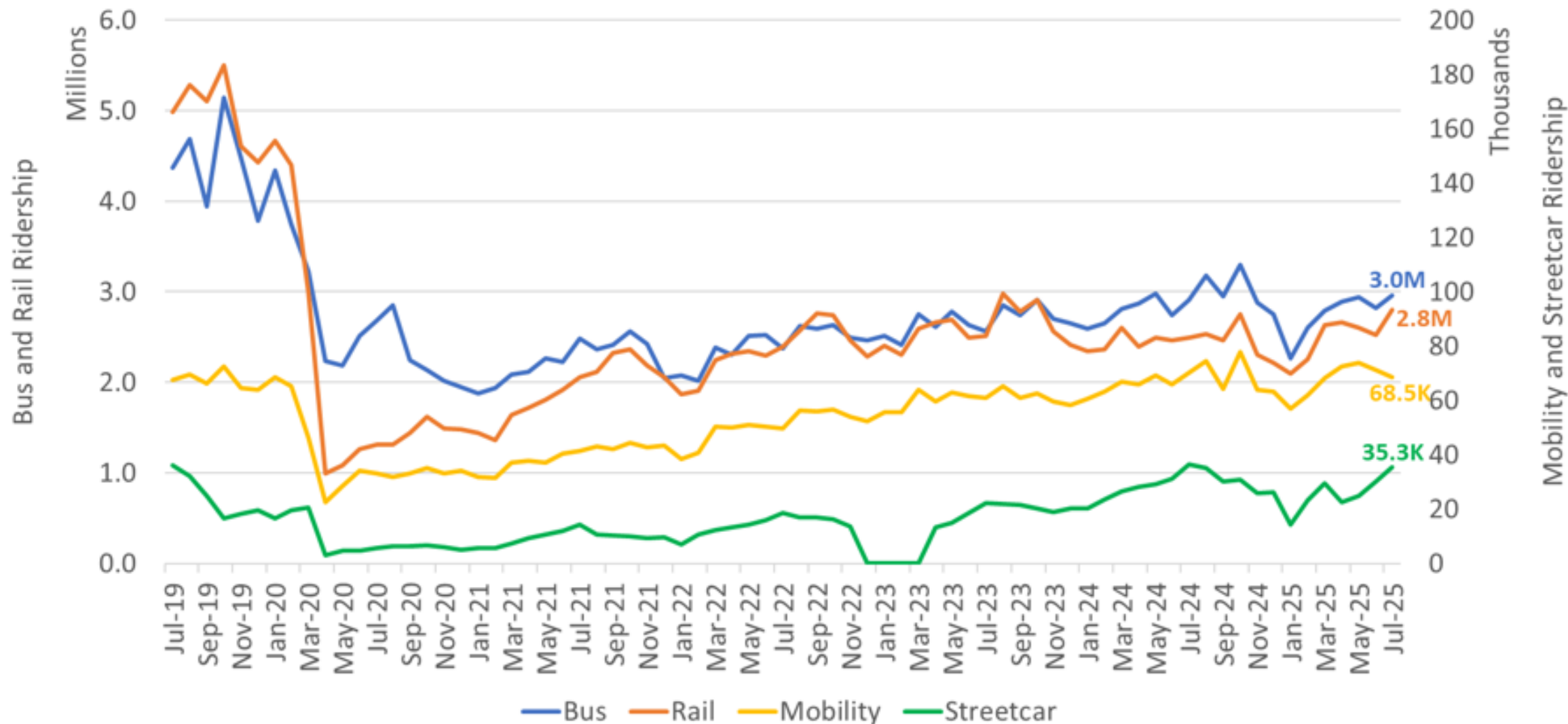
Other News



Ridership

Ridership

MARTA Monthly Ridership by Mode July 2019 - July 2025





Capital Program

Airport Station

- New floor tile and terrazzo installation
- New second elevator installation
- New RideStore

Target Completion: Spring 2026



New second elevator



New mural



Finalizing new Ride Store

MARTA *RAPID* A-Line (Summerhill)

Project Status

- Twelve (12) of 14 station platforms and bus pads have been poured
- Coordinating with GDOT on traffic signal modification, drainage, and utility system modifications downtown and along Hank Aaron Dr.
- Target opening for revenue service is April 2026
- As of August 2025, the entire \$12.6 M FY2017 Tiger Grant has been drawn down in advance of the September 30, 2025, sunset date, maximizing the federal contribution

Construction Impacts

- Construction along most of the corridor
- Working on detour along Hank Aaron Drive to prepare for construction of remaining stations
- Preparations for paving in downtown

Proof of Payment

- Breeze machines at each station or the Mobile App will be used to purchase tickets before boarding at any door
- Trips will transfer automatically from train and bus rides to BRT



RAPID Response Team

Public Engagement

- Monthly digital communications including website updates, social media posts, and neighborhood project email updates
- Participating in community outreach events
 - ✓ Sept 3: Georgia State's Pounce around Hurt Park
 - ✓ Oct 26: Atlanta Streets Alive
- Conducting weekly site visits/touch points with businesses along the project corridor
- Presenting to neighborhood associations in September
 - ✓ Sept 4: Organized Neighbors of Summerhill
 - ✓ Sept 8: South Atlanta Civic League
 - ✓ Sept 9: Atlanta Downtown Neighborhood Association
 - ✓ Sept 27: Peoplestown Neighborhood Association
- Project newsletter release date: Sept 12
- Presented community engagement strategy during international transit collaboration meeting with delegates of the government of Taoyuan, Taiwan



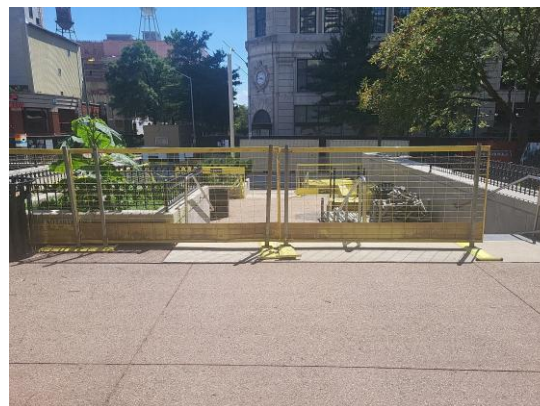
Five Points Transformation (Plaza level)

Mobilization/Deconstruction/Demolition

- Executed in May 2025
- Deconstruction/demo permits issued
- Right of way permits completed
- Pedestrian access will be maintained during mobilization and construction
- Heavier equipment arrival in Nov 2025

Ashby services relocation - ongoing

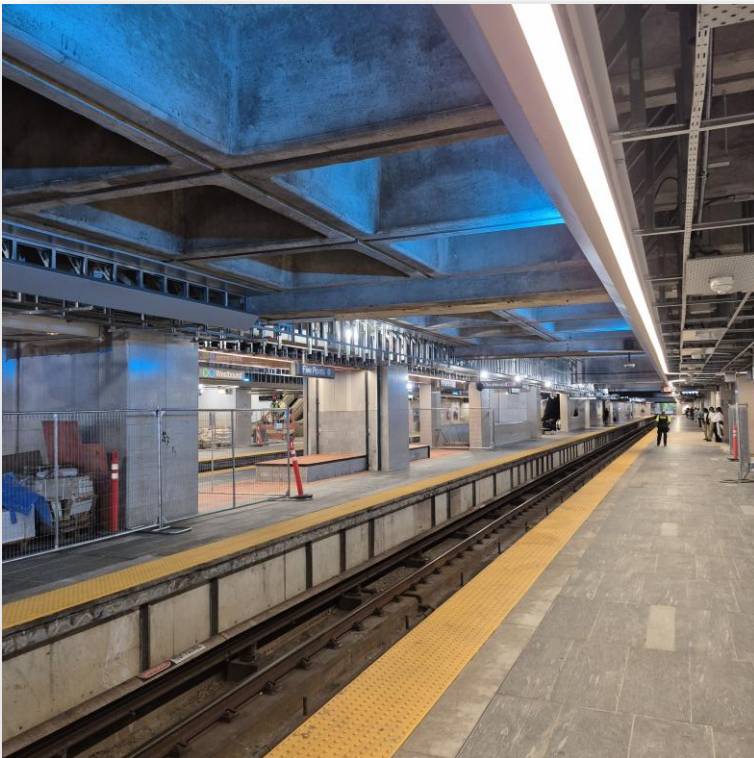
- GPC connections to be completed in August 2025
- COA DWM connection were completed in August 2025
- Services relocation in September 2025



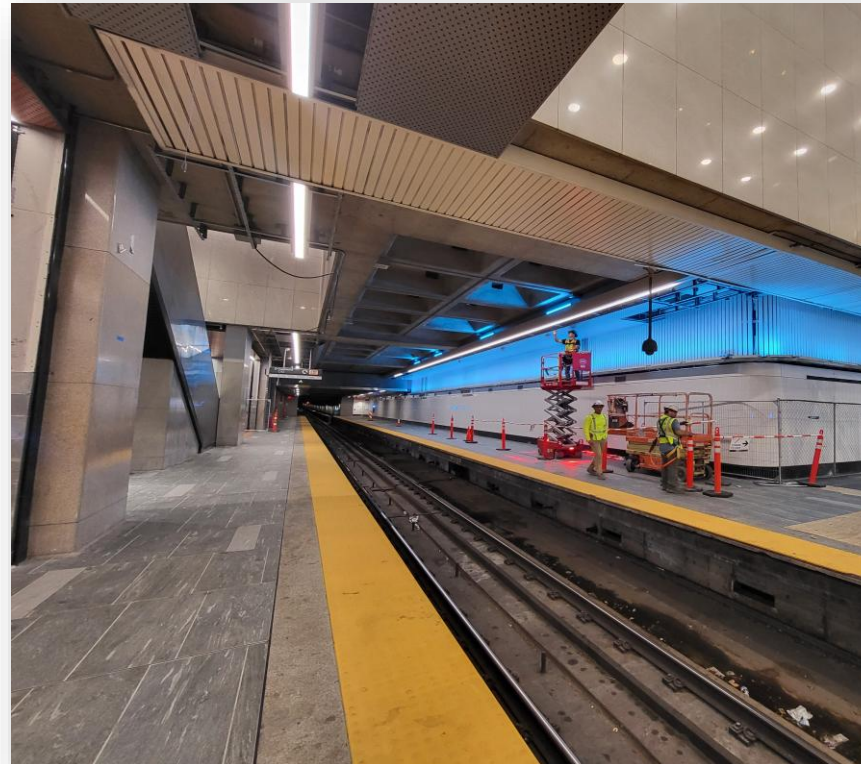
Five Points Station Rehab

- New floor and wall tile installation
- New reflective ceilings and wall installation
- New lighting installation
- New seating areas on platforms

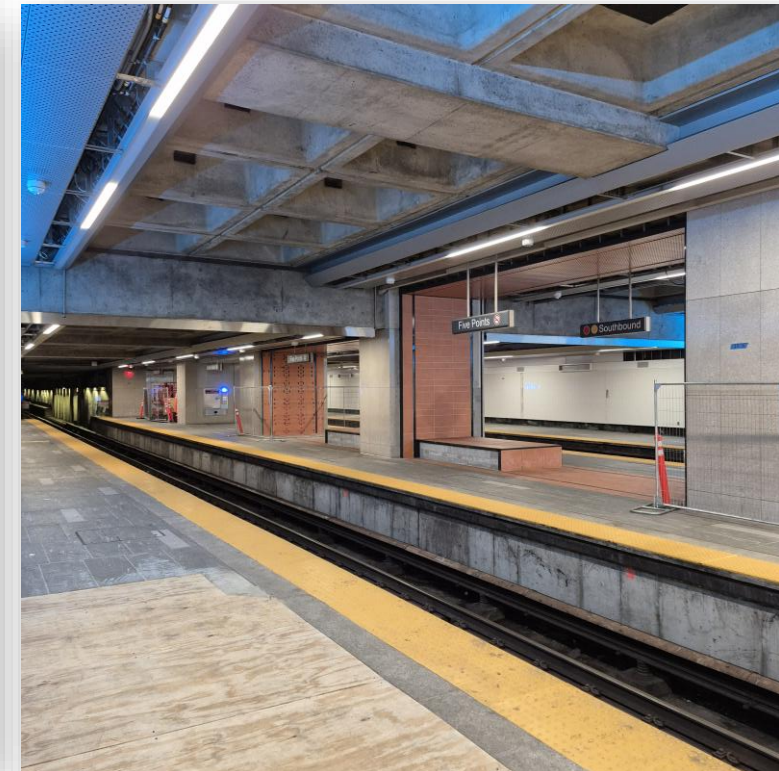
Target Completion: Spring 2026



***Floor tile and LED lighting
installation***



***Floor & wall tiles, LED lighting,
reflective wall cladding***



New seating areas

Cleveland-Metropolitan Arterial Rapid Transit (ART)

- Final design complete
- MARTA bid date closed in September
- Construction start target: Early 2026
- Construction completion target: End of 2028



MARTA *RAPID* Campbellton/Greenbriar Transit Hub

Environmental Review & Design

- Advanced design to 30% for Campbellton Rd
- Advanced design to 15% for flyover segment
- Substantial completion 15% design on the Greenbriar Transit Hub site
- Preparing solicitation for FTA TOD Pilot Study
- Submitted technical reports to FTA
- Substantial completion of Right-of-Way assessment



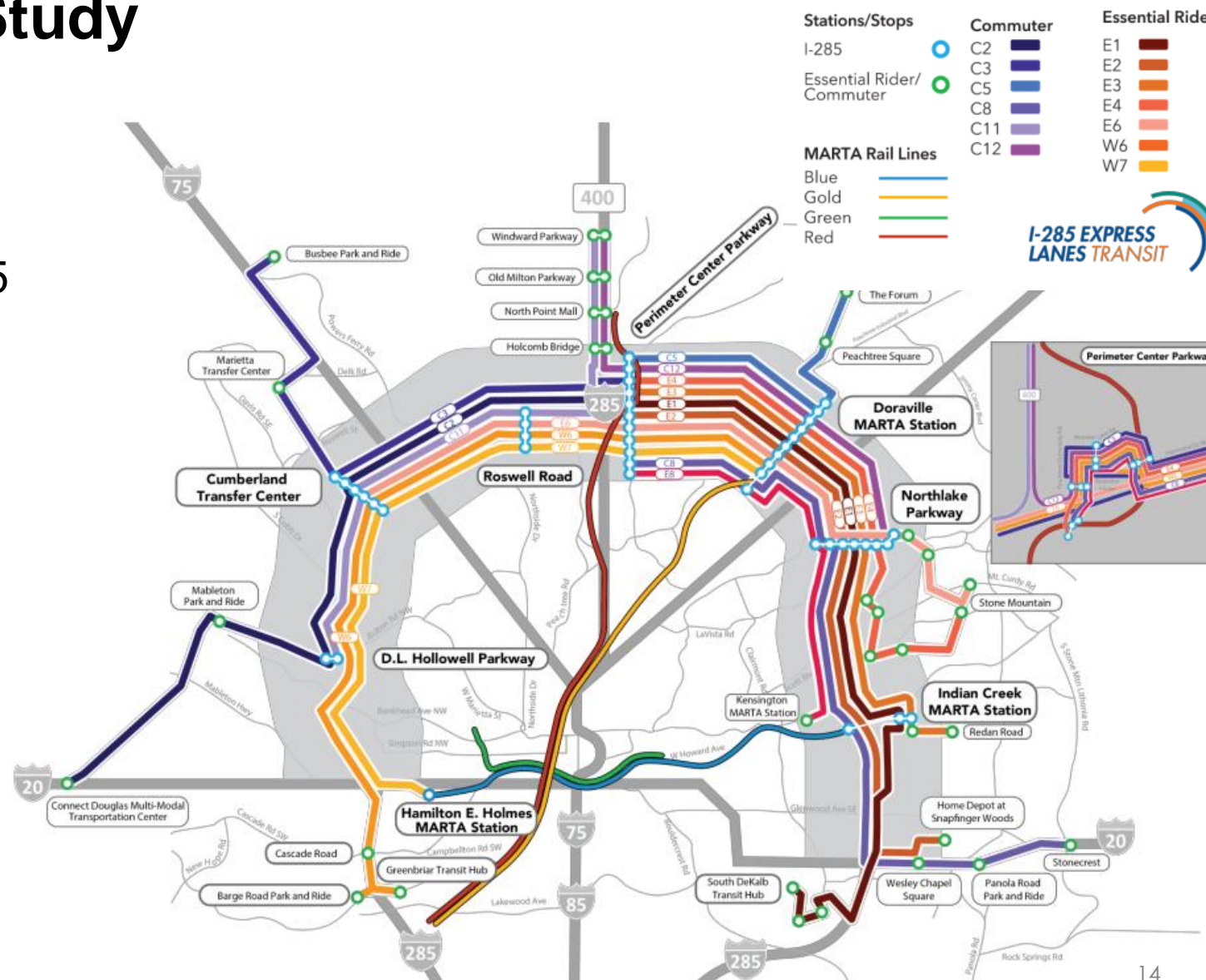
Bankhead Station Platform Extension

- 60% design submitted to MARTA: Jun 2025
- Review completion: Aug 2025
- Expected final design completion: Q2 2026
- Expected construction start: Q4 2026
- 30-month construction duration



I-285 Express Lane Transit Study

- Ongoing coordination with GDOT's I285 Top End Express Lanes program
- Study was completed August 2025
- Contract was extended 1-year to advance 15% design and continue coordination with stakeholders

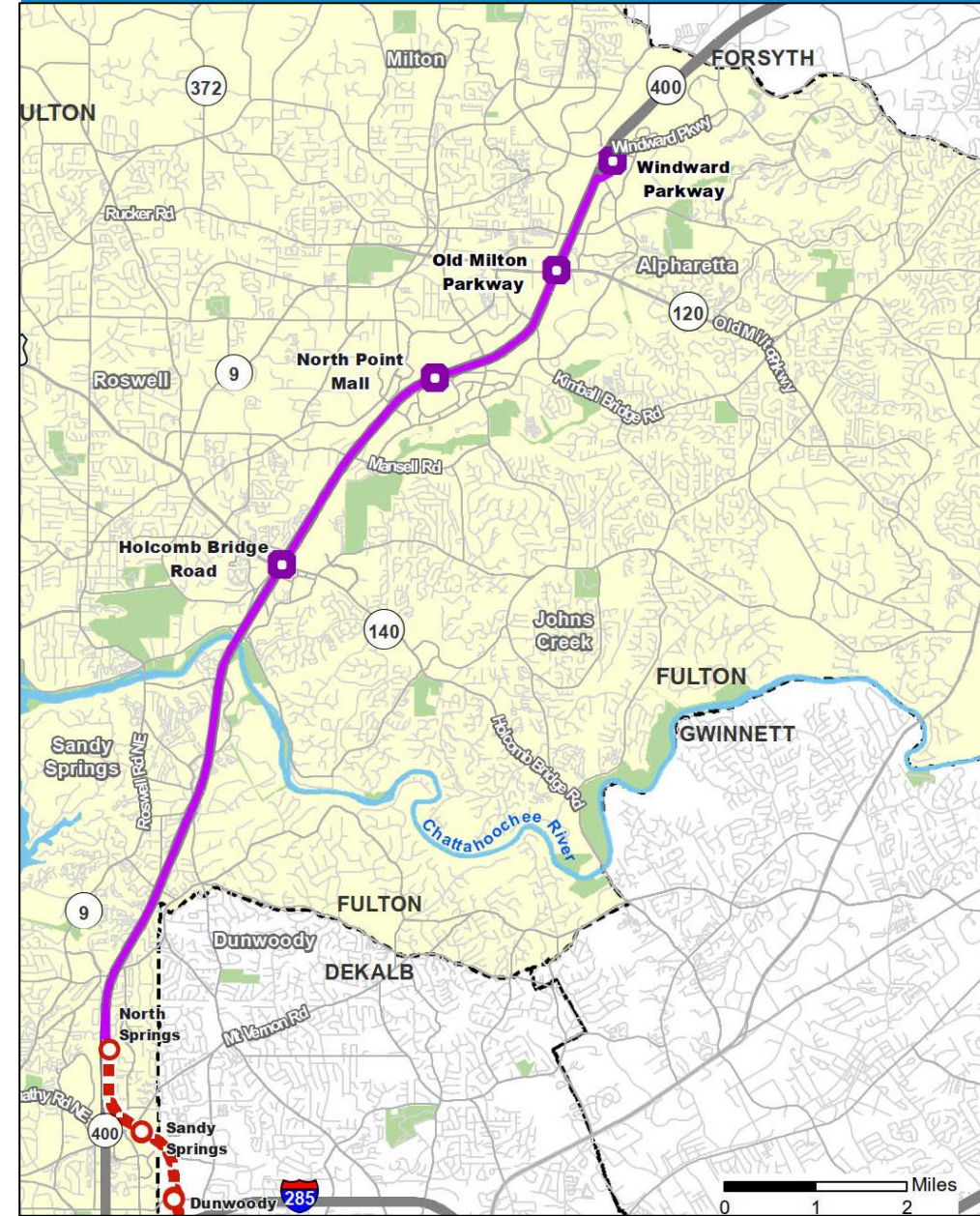




Partially Funded Projects

GA 400 Bus Rapid Transit

- Coordinating with GDOT to deliver BRT operating in SR 400 Express Lanes from Windward Parkway to North Springs
- GDOT closed financing with SR 400 Peach Partners in developer in August 2025
- Next step will be to progress the station designs



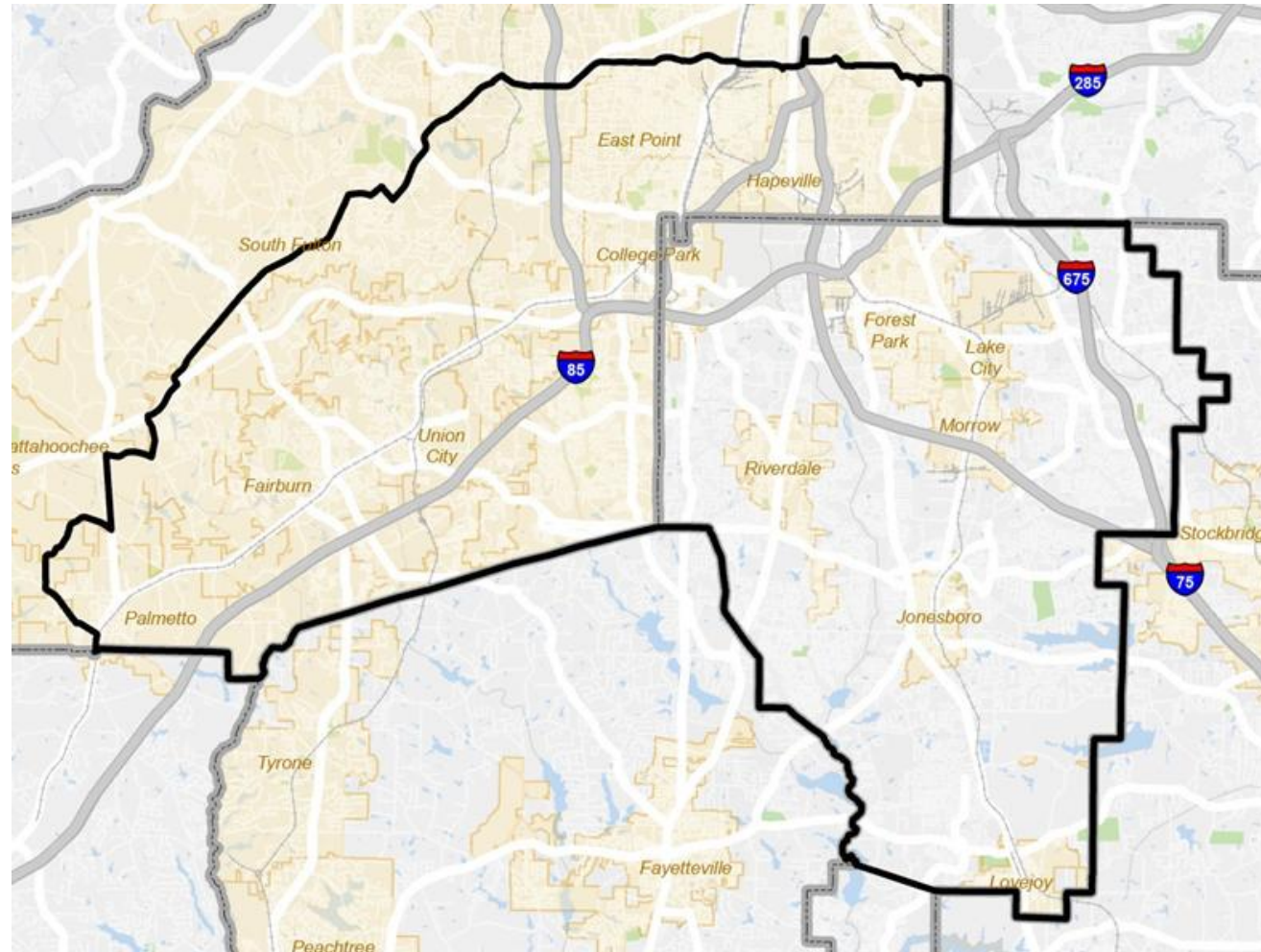
Automated Transit Network (ATN) Pilot

- AACIDs and MARTA have a goal to demonstrate the capabilities of an ATN system
- Design progressing through the end of 2025
- Construction to begin 2026



ATN Feasibility Study

- MARTA leading feasibility study of a larger ATN network in the south metro
- Looking to understand for a full-scale ATN Network:
 - ✓ Cost
 - ✓ Benefits
 - ✓ Constructability
 - ✓ Impacts
- We had a Stakeholder Committee meeting on September 25
- Progressing through Existing Conditions and an Industry Review

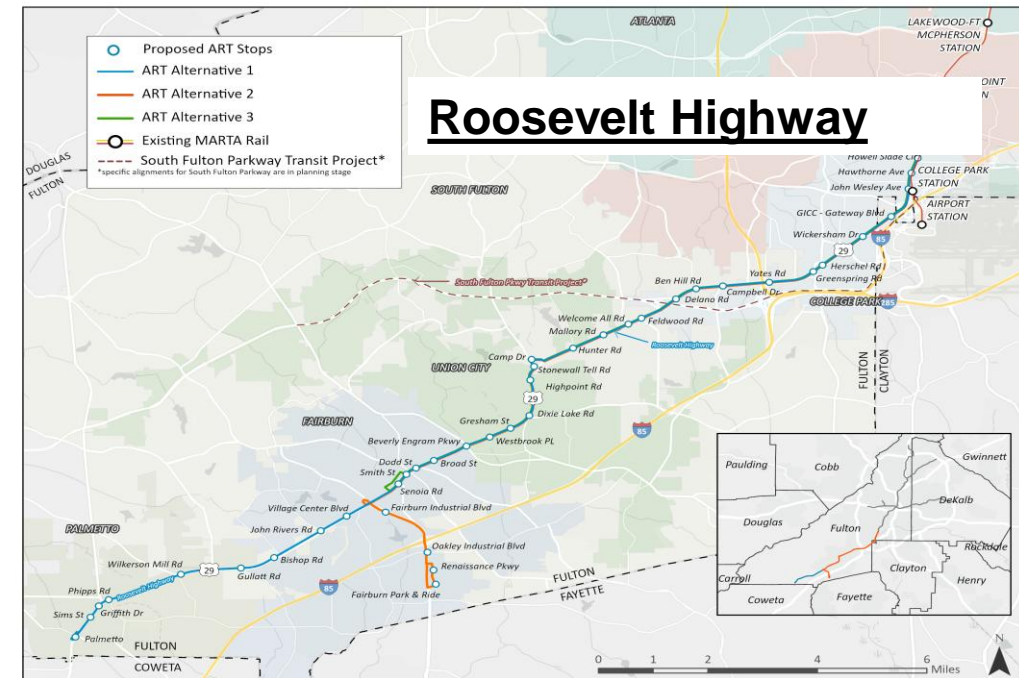
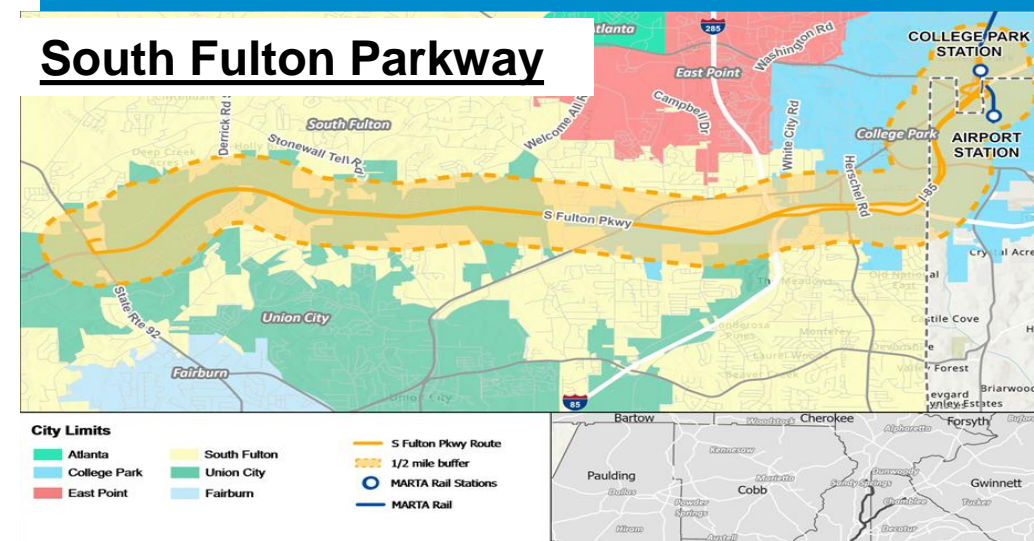




Unfunded Projects

South Fulton Parkway Transit Initiative/ Roosevelt Highway Arterial Rapid Transit

- South Fulton Parkway - ART and BRT alternatives from College Park Station to SR-92
- Roosevelt Highway - Three ART route alternatives from East Point Station to City of Fairburn, Fairburn Park-and-Ride and Palmetto
- Not awarded USDOT BUILD grant to advance projects
- Completed Implementation Plans to memorialize path forward once funding is recognized





Other News

Community Engagement



Fulton County Senior Summit



*Lt. Governor's DeKalb and Fulton
Constituent Services Day*



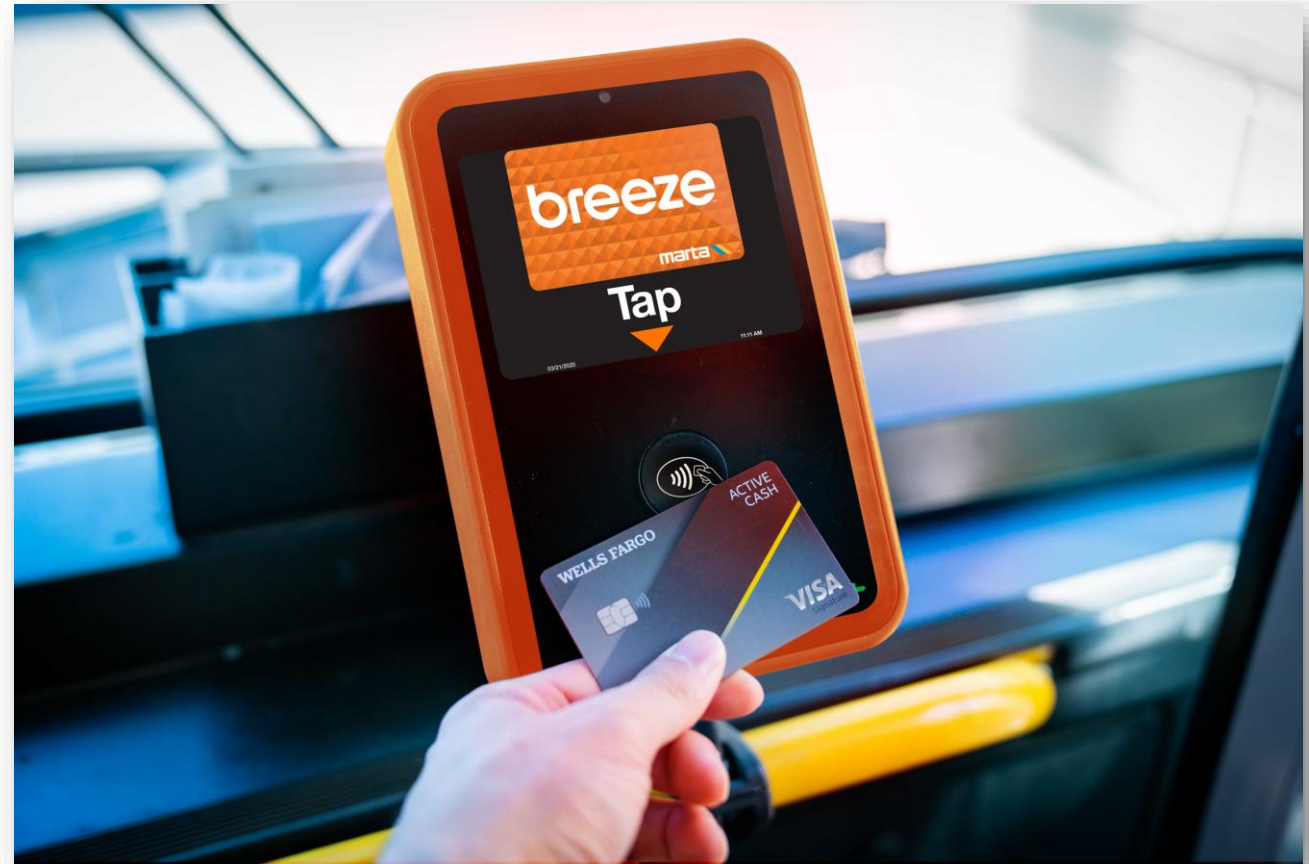
East Point Townhall



National Voter Registration Day²²

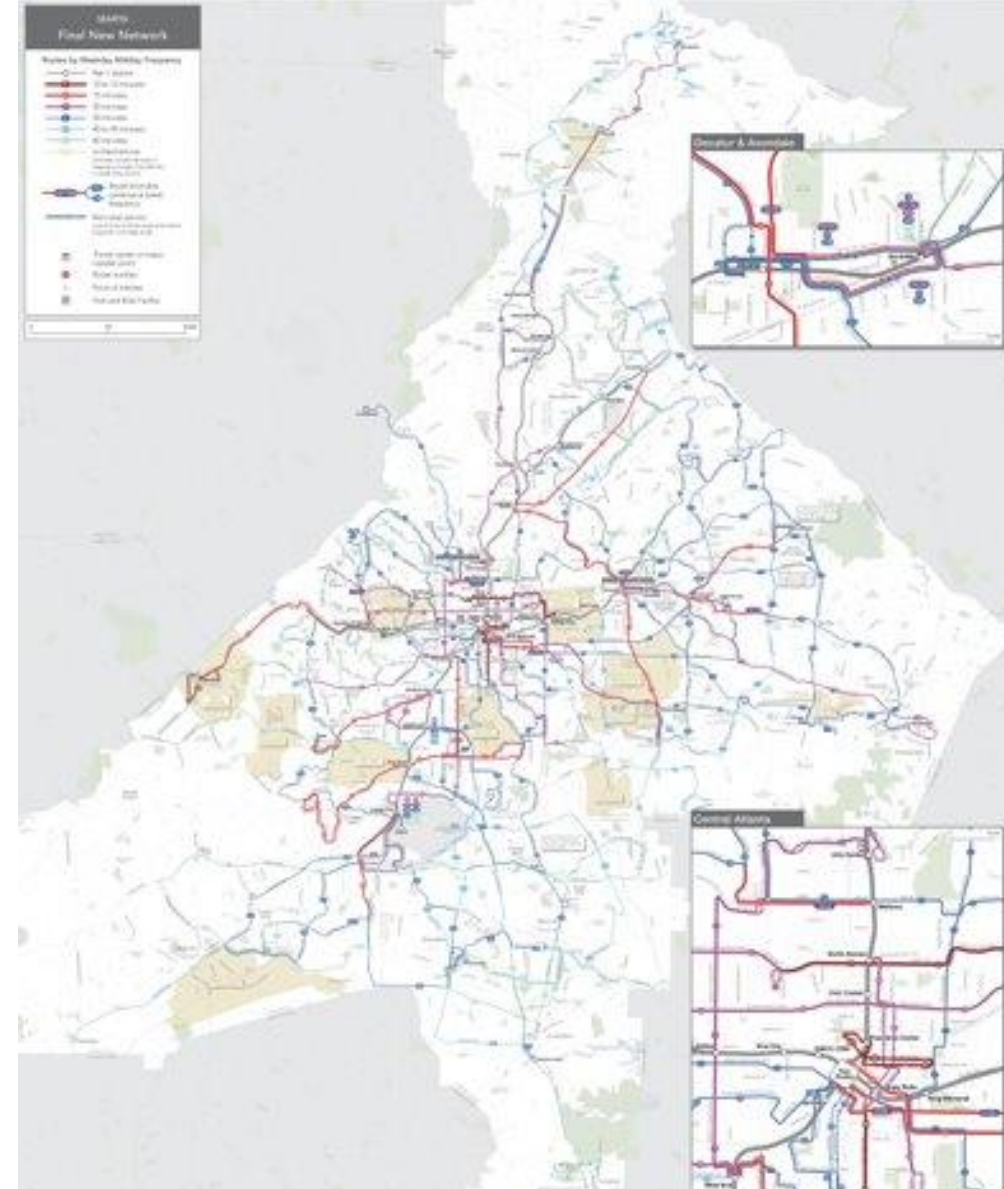
Automated Fare Collection (AFC) 2.0

- New Fare Collection System
 - ✓ New Faregates
 - ✓ New App
 - ✓ New Breeze Vending Machines
 - ✓ New Breeze Cards
 - ✓ New Virtual Wallet Option
- Faregate installation begins Q4 2025
- Launching Q2 2026



- 👍 Approved by MARTA Board on June 12, 2025
- 🚀 Launch preparations in progress

- Current riders whose routes will change
- General public awareness
- Seniors and other disadvantaged groups
- Future On-Demand riders



System Safety

Marked decrease in the violent crime rate year to date:

- Homicide 0%
- Aggravated Assaults down 26%
- Robbery down 29%
- Overall crime down 21%





Thank You

